



JSPM's
JAYAWANT INSTITUTE OF MANAGEMENT STUDIES
 (NAAC Accredited – 'A' Grade)

(Approved by AICTE, New Delhi, Recognised by Govt. of Maharashtra & Affiliated to Savitribai Phule Pune University)

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Key Indicator: Physical Facilities

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

4.1.2.1. Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)

HEI Input:

2022-23	2021-22	2020-21	2019-20	2018-19
13.96	3.5	2.78	30.58	47.34

DVV suggested Input:

2022-23	2021-22	2020-21	2019-20	2018-19
5.77	0	0	12.58	45.63

Changed Input: HEI has reconciled the data and changed the input.

2022-23	2021-22	2020-21	2019-20	2018-19
10.28	1.55	0	23.85	47.02

HEI Clarification: As per the DVV suggestion, we have removed the expenditure on library books and garden expenses. Rest all expenditure is considered under infrastructure augmentation. Please consider the same and request regarding.

Supporting Documents:

Sr. No.	Item/Particular	Link to Documents
1	Consolidated expenditure incurred on infrastructure augmentation, excluding salary for all the financial year (INR in lakhs)	Click here 01
2	Year-wise Audited Income & Expenditure Statement and highlighting the items of expenditure incurred on infrastructure augmentation duly certified by Head of the Institution and CA both for the last five years.	Click here 02


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